



SINHGAD TECHNICAL EDUCATION SOCIETY'S

# SINHGAD INSTITUTE OF TECHNOLOGY

(Affiliated to Savitribai Phule Pune University & Approved by AICTE, NBA, NAAC)

Sinhgad Institutes Gat No. 309/310, Kusgaon (BK.), Off Mumbai - Pune Express way, Lonavala, Dist Pune - 410 401.

**PROF. M. N. NAVALE**  
M E (Elect.) MIE, MBA  
Founder President

**DR. (MRS.) SUNANDA M. NAVALE**  
B A, MPM, Ph D  
Founder Secretary

**DR. M. S. GAIKWAD**  
M E, Ph D (Electronics Engg.)  
Principal

Date - 11/02/2022

## Details of Academic Facilities & Physical facilities Budget & Actual Expenses

Academic Facilities	BUDGET FOR 2018-19	ACTUAL EXPENSES 2018-19
Internet charges	5,80,000	5,74,680
Seminar and Exhibition charges	13,50,000	13,43,454
Consumable	5,60,500	5,57,723
News paper and periodical and journals	8,000	7,069
Traning and placement expenses	2,40,000	2,34,635
Software expenses / E-Governance	3,30,000	3,32,288
Student related expenses	13,45,000	13,21,545
other Miscellaneous Expenses	3,50,000	3,50,377
<b>TOTAL A</b>	<b>47,63,500</b>	<b>47,21,771</b>

Physical facilities	BUDGET FOR 2018-19	ACTUAL EXPENSES 2018-19
Repair and Maintenance of Building	17,50,000	17,62,993
Repair and Maintenance of furniture	2,000	1,700
Repair and Maintenance of computers	10,000	10,981
Repair and Maintenance of Other Assets	13,50,500	13,55,869
Garden maintenance	6,90,000	6,87,234
Electricity charges	2,02,50,000	2,03,23,286
Diesel for generator	27,00,700	27,54,077
Repair and Maintenance of vehicles	7,50,000	7,33,548
Petrol and diesel	19,40,000	19,60,553
Vehecal Insurance	40,000	42,805
RTO Tax	50,000	51,728
Water Supply and Testing charges	35,20,000	35,22,991
Other expense	2,85,000	2,82,192
<b>TOTAL B</b>	<b>3,33,38,200</b>	<b>3,34,89,957</b>
<b>TOTAL A+ B</b>	<b>3,81,01,700</b>	<b>3,82,11,728</b>

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Finance Officer  
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